

Office of State Budget and Management
Establish New, Receipt-Supported Positions (G.S. 143-34.1)

Agency: Department of Justice

Division: State Bureau of Investigation (SBI)

Budget Code: 23600

Center Title: Special Operations Division

Center Number: 2403

***** Position Information *****

Proposed Classification	Number of Positions:	Salary Range:	Proposed Salary Grade:	Effective Date
Criminal Justice Investigator I	2.00	\$28,888 - \$43,460	66	March 1, 2006
Administrative Secretary II	1.00	\$23,227 - \$34,030	60	March 1, 2006

Total Number of Positions: 3.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$494,448	\$122,225
Receipts	<u>\$494,448</u>	<u>\$122,225</u>
Appropriation	<u>\$0</u>	\$0

Funding Source(s): Governor's Crime Commission (GCC) and Homeland Security grants finance the Information Sharing and Analysis Center (ISAAC). Approximately \$30,556 (or 25%) in state matching funds (SBI Seized and Forfeited Assets) is required for this GCC grant.

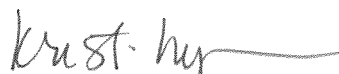

Justification for Position (including description of duties and responsibilities):

The ISAAC center will improve proactive communication and coordination efforts to combat criminal terrorism, organized gangs, drug trafficking and related organized crime activities. This is an extension of the SBI Intelligence Section and includes representatives from the FBI, US Attorneys Office, State Highway Patrol, National Guard, Division of Public Health, Agriculture and local police and sheriff offices.

The two Criminal Intelligence Analyst positions (non-sworn) will develop state, regional, national and international criminal intelligence, documents and collates this information, and conducts extensive analysis of this material. The Analyst's primary duties are to identify criminal suspects, identify criminal enterprises that operate across local jurisdictions and project future crime types and locations. The Analyst positions staff an ISAAC Operations Center that provides immediate information in support of active investigative efforts. An example of this support occurs when agents identify potential drug couriers and must have immediate confirmation of an individual's identity, prior criminal history, associates and previous similar activity. The Administrative Secretary II will provide administrative support to the ISAAC center and the SBI Intelligence and Technical Services Section. This support position functions independently and is the most accessible and available representative of the ISAAC center. These time limited grant funded positions will likely be recruited and filled at mid point salary levels in order to attract qualified candidates who can pass extensive SBI related security clearances.

Statutory Reference for Request: NCGS 114-13

Kristi Hyman
Presentation to be made by
Chief of Staff
Title


Agency Head Signature

State Budget Officer Signature
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